

Granite State Electric Company
Calculation of GreenUp Service Recovery Adjustment Factor
Rates Effective July 1, 2010

(1) Administrative Costs	\$11,550
(2) Customer Outreach and Education Costs	\$35,800
(3) Incremental Administrative Cost and Cost of Changing Billing System	\$3,590
(4) Additional Changes to Billing System to Exclude Low Income Customers	<u>\$800</u>
(5) Total Estimated Costs	\$51,740
(6) Estimated kWh deliveries for the period of July 1, 2010 to June 30, 2011	855,910,960
(7) Green Up Service Recovery Adjustment Factor	\$0.00006

- (1) Order No. 25,101 in Docket No. DE 09-225 dated May 7, 2010, page 4
- (2) Order No. 25,101 in Docket No. DE 09-225 dated May 7, 2010, page 5
- (3) Response to Staff's Data Request 1-6
- (4) Response to Staff's Data Request 1-6
- (5) Line (1) + Line (2) + Line (3) + Line (4)
- (6) Per Company forecast
- (7) Line (5) ÷ Line (6), truncated after 5 decimal places